



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JANUARY - JUNE 1997

MEDI-CAL REPORT DATE: September 3, 1997

Included is data on Medi-Cal Fee-for-Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis codes 042, 043 and 044; or a prescription claim for drugs commonly used in the treatment of AIDS. Persons who have met any of the selection criteria since July 1994 have been retained in a cumulative selection file.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS-related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

Data is reported by age group, however, the information reflects age at time of service rather than age at time of infection.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920 or (ATSS) 437-0920; or Internet JRAINS@DHS.CA.GOV

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Semi-Annual AIDS Related Expenditures Report

Report Period: January - June 1997

Report Date: September 3, 1997

State: California

	Infant		Adolescent		Adult	
Number of Recipients	153		1,245		20,808	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	533	\$ 569,717	1,767	\$1,821,525	33,162	\$ 30,612,050
Outpatient	489	\$ 46,280	5,628	\$ 585,454	86,928	\$ 8,670,595
Diagnostic Lab	778	\$ 6,045	13,338	\$ 110,951	142,127	\$ 1,648,955
Other Lab	84	\$ 1,085	770	\$ 20,956	18,477	\$ 442,377
Drugs - AZT	60	\$ 1,549	448	\$ 71,234	4,388	\$ 1,028,021
Drugs - Other	667	\$ 31,913	13,802	\$1,334,853	429,101	\$ 59,128,554
Physician Svc.	1,346	\$ 59,314	8,456	\$ 265,706	132,771	\$ 4,507,125
DME	16	\$ 462	494	\$ 29,956	4,873	\$ 304,533
Waiver Svc.	26	\$ 13,301	1,213	\$ 475,263	15,140	\$ 5,842,862
ICF/SNF	0	\$ 0	26	\$ 10,428	35,986	\$ 4,847,499
ICF	0	\$ 0	0	\$ 0	365	\$ 36,172
Home Health	30	\$ 14,352	234	\$ 64,689	3,484	\$ 868,547
Optometric	0	\$ 0	71	\$ 4,396	2,151	\$ 134,729
Dental	0	\$ 0	681	\$ 77,102	10,601	\$ 1,463,004
Other-Specify	108	\$ 8,103	50,858	\$1,328,314	596,902	\$ 9,596,882
Total		\$ 752,121		\$6,200,827		\$ 129,131,906

1. For Number of Recipients, please report an UNDUPLICATED Number of clients actually served during the report period.
2. For services, please report number of Services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.